

Ithaca-Tompkins County Transportation Council  
**Annual Listing of Obligated Projects 2008-09 - Federal Transit Administration Funds**

5/18/2010

				FTA Funds Awarded	Total Eligible Cost
<b>URBAN TRANSIT FORMULA (FTA 5307)</b>				<b>08/09</b>	<b>08/09</b>
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT bus fleet. Includes Sec 5311 transfers.	382178	C09	\$ 1,225,676	\$ 1,532,095
Acquire Support Vehicles	Purchase one new car for TCAT.	382124	C09	\$ 12,800	\$ 16,000
Passenger Shelters	This project purchases and installs sixteen (16) passenger shelters for TCAT. Includes Sec 5311 transfers.	382096	C09		
TCAT Facility Surveill/Security System	Purchase video system and keyless entry system for TCAT Facility.	382184	C09	\$ 53,740	\$ 68,775
Mobility Management	This project provides for County planning and management of coordinated human service transportation, JARC, New Freedom and flexible services.	382278	C09	\$ 32,640	\$ 40,800
Project Administration	This project reimburses County project administration costs of federal grants.	382099	C09	\$ 48,000	\$ 60,000
ADP Hardware & Software	TCAT technology and information systems planning/design project.	382080	C09	\$38,065	\$47,581
Clean Diesel Fleet Conversion	This project installs particulate traps on diesel buses.	382280	C09		
Short Term Transit Planning	This project is for a Transit Development Plan (TDP) and other planning projects.	382401	C09	\$ 56,000	\$ 70,000
<b>Capital and Planning Subtotal</b>				<b>\$ 1,466,921</b>	<b>\$ 1,835,251</b>
<b>Operating Assistance Subtotal</b>				<b>\$ 30,000</b>	<b>\$ 10,701,974</b>
<b>FTA 5307 SUBTOTAL</b>				<b>\$ 1,496,921</b>	<b>\$ 12,537,225</b>
<b>URBAN TRANSIT FORMULA (FTA 5307) - ARRA</b>				<b>08/09</b>	<b>08/09</b>
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT's and GADABOUT fleets. Includes.	382178	C09	\$ 157,685	\$ 157,685
Purchase two hybrid electric 40 ft transit buses	Purchase two HEV buses for TCAT	382295	C09	\$ 835,020	\$ 1,055,024
Purchase six diesel 40 ft. transit buses	Purchase six clean diesel buses for TCAT.	382295	C09	\$ 2,115,060	\$ 2,115,060
Purchase Mobile Surv/Security Equipment	Purchase bus video camera system for transit buses	382295	C09	\$ 79,920	\$ 84,916
Purchase three paratransit buses <30 ft.	Purchase three paratransit buses for GADABOUT	382296	C09	\$ 180,000	\$ 180,000
<b>FTA 5307-ARRA SUBTOTAL</b>				<b>\$ 3,367,685</b>	<b>\$ 3,592,685</b>
<b>JOB ACCESS (FTA 5316)</b>				<b>08/09</b>	<b>08/09</b>
Job Access/Reverse Commute (JARC)	Operating assistance for rural van service pilot for Newfield & Enfield.	382160	C09	\$ 162,159	\$ 330,210
	Mobility management project for Way2Go			\$ 44,000	\$ 54,000
<b>FTA 5316 SUBTOTAL</b>				<b>\$206,159</b>	<b>\$384,210</b>
<b>GRAND TOTALS</b>				<b>\$5,070,765</b>	<b>\$16,514,120</b>

GRANTS

FTA	NY-90-X618-01	\$ 1,626,576	\$ 12,537,225
FTA	NY-96-X003-01	\$ 3,367,685	\$ 3,592,685
FTA			
NYSDOT	Rural JARC/NF	\$ 206,159	\$ 384,210
	TOTAL	\$ 5,200,420	\$ 16,514,120