

Annual Listing of Projects 2007-08, Federal Transit Table

URBAN TRANSIT SERVICE (FTA 5307)				<i>FTA Funds Awarded</i>	<i>Total Eligible Cost</i>
		PIN#	FUND	07/08	07/08
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT's and Tioga Transport's bus fleets. Includes Sec 5311 transfers.	382178	C09	\$ 1,356,010	\$ 1,695,013
Associated Capital Maintenance	This project pays for associated capital maintenance for TCAT bus fleet including replacement engines.	382290	C09	\$ 60,000	\$ 75,000
Passenger Shelters	This project purchases and installs sixteen (16) passenger shelters for TCAT. Includes Sec 5311 transfers.	382096	C09	\$ 28,000	\$ 35,000
Communications & Office Equipment: Tel. System	This project will replace/upgrade TCAT bus radios for compatibility with the County's radio system, and replace TCAT telephone system.	382125	C09	\$ 33,000	\$ 41,250
Under 30 ft. Small Buses (5) for Expansion	This project will procure five (5) Type I Small Buses for Tompkins County, operator to be selected. Includes Sec 5311 transfer.	382285	C09	\$ 260,000	\$ 325,000
30 ft Replacement Buses (4)	This project will procure four (4) 30 ft Replacement Buses for TCAT to operate in rural service. Includes Sec 5311 transfer.	382286	C09	\$ 384,000	\$ 480,000
40 ft Hybrid or Clean Diesel Transit Buses (2) for Expansion	This project will procure two (2) 40 ft heavy duty, HEV or clean diesel buses for TCAT to operate in rural service. Includes Sec 5311 transfer.	382287	C09	\$ 508,000	\$ 635,000
Mobility Management	This project provides for County planning and management of coordinated human service transportation, JARC, New Freedom and flexible services.	382278	C09	\$ 32,000	\$ 40,000
Project Administration	This project reimburses County project administration costs of federal grants.	382099	C09	\$ 42,400	\$ 53,000
ADP Hardware & Software	This project will replace or upgrade computers, software and information technology systems.	382080	C09	\$ 8,000	\$ 10,000
Clean Diesel Fleet Conversion	This project installs particulate traps on diesel buses.	382280	C09	\$ 64,000	\$ 80,000
Short Term Transit Planning	This project is for a Transit Development Plan (TDP) and other planning projects.	382401	C09	\$ 56,000	\$ 70,000
Capital and Planning Subtotal				\$ 2,831,410	\$ 3,539,263
Operating Assistance Subtotal		382401	C09	\$ 30,000	\$ 9,718,285
Grant Total			C09	\$ 2,861,410	\$ 13,257,548
JOB ACCESS (FTA 5316)				07/08	07/08
Job Access/Reverse Commute (JARC)	This project includes, but is not limited to: operating new paratransit, demand-responsive, flexible and bus services, vanpool, guaranteed ride service, night taxi, RIDEWISE public information and outreach, trip brokerage and other eligible activities of the Job Access Program. Includes urban and rural JARC grants.	382160	C09	\$ 218,253	\$ 436,506
Paratransit & Fixed Route Dispatch Software & Hardware	This project will procure trip reservation and dispatch software and hardware for GADABOPUT, taxi paratransit operators and fixed route dispatch software and hardware for TCAT. Urban JARC formula.	382289	C09	\$ 120,000	\$ 150,000
FTA 5316 SUBTOTAL				\$ 338,253	\$ 586,506
NEW FREEDOM (FTA 5317)				07/08	07/08
Operating Assistance	This project includes, but is not limited to operating paratransit service to ADA-eligible persons, beyond the conventional ADA service area and time. Urban and rural NF allocations.	382401	C09	\$ 63,865	\$ 126,895
Wheelchair Accessible Taxis (2)	This project will procure two (2) wheelchair accessible taxis by Tompkins County using a Sec 5317 New Freedom fund transfer.	382288	C09	\$ 50,000	\$ 62,500
FTA 5317 SUBTOTAL				\$ 113,865	\$ 189,395
GRAND TOTALS				\$ 3,313,528	\$ 14,033,449