

DRAFT		2011-2015 TRANSPORTATION IMPROVEMENT PLAN: DRAFT PROJECT REVISIONS											DRAFT	
Planning Committee - Nov. 15, 2011														
Existing Projects with Proposed Adjustments		Phase	Current Approved 2011-2015 TIP						Proposed 2011-2015 TIP					
PIN #	Project Name		2010/11	2011/12	2012/13	2013/14	2014/15	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Fund Source
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	B-4-Preliminary Design	53,086	0	0	0	0	STP-FLEX	53,086	0	0	0	0	STP-FLEX
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	B-5-Preliminary Design_2	5,932	0	0	0	0	HBRR	5,932	0	0	0	0	HBRR
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	C-7-Detailed Design	9,807	0	0	0	0	STP-FLEX	9,807	0	0	0	0	STP-FLEX
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	C-8-Detailed Design_2	6,797	0	0	0	0	HBRR	6,797	0	0	0	0	HBRR
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	D-10-Rt of Way Acq	134,725	0	0	0	0	STP-FLEX	134,725	0	0	0	0	STP-FLEX
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	G-18-Construction	1,112,107	0	0	0	0	STP-FLEX	1,112,107	1,087,893	0	0	0	STP-FLEX
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	G-19-Construction_2	1,987,271	0	0	0	0	HBRR	1,987,271	450,000	0	0	0	HBRR
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	H-22-Inspection	125,000	0	0	0	0	STP-FLEX	125,000	95,000	0	0	0	STP-FLEX
375457	Prospect Street Reconstruction and East Clinton Street Bridge Over Six Mile Creek Rehabilitation	H-23-Inspection_2	200,000	0	0	0	0	HBRR	200,000	50,000	0	0	0	HBRR
375510	W.SenecaRd.Bridge	Construction		12,000	0	0	0	HBRR	0	675,000	0	0	0	HBRR
375510	W.SenecaRd.Bridge	Inspection		0	0	0	0		0	75,000	0	0	0	HBRR
375510	W.SenecaRd.Bridge	Construction		12,000	0	0	0	HBRR	0	337,500	0	0	0	STP-Rural
375510	W.SenecaRd.Bridge	Inspection		0	0	0	0		0	37,500	0	0	0	STP-Rural
375534	Lake Street Bridge Rehabilitation	A-1-Scoping	0	0	0	62,500	0	HBRR	0	0	62,500	0	0	HBRR
375534	Lake Street Bridge Rehabilitation	B-4-Preliminary Design	0	0	0	62,500	0	HBRR	0	0	62,500	0	0	HBRR
375534	Lake Street Bridge Rehabilitation	C-7-Detailed Design	0	0	0	217,000	0	HBRR	0	0	217,000	0	0	HBRR
375534	Lake Street Bridge Rehabilitation	E-13-Rt of Way Incd	0	0	0	25,000	0	HBRR	0	0	25,000	0	0	HBRR
375534	Lake Street Bridge Rehabilitation	G-18-Construction	0	0	0	0	940,500	HBRR	0	0	0	940,000	0	HBRR
375534	Lake Street Bridge Rehabilitation	H-22-Inspection	0	0	0	0	104,500	HBRR	0	0	0	104,500	0	HBRR
395041	Forest Home Bridge over Fall Creek	G-18-Construction	280,650	0	0	0	0	HBRR	280,650	562,500	0	0	0	HBRR
395041	Forest Home Bridge over Fall Creek	Inspection	0	0	0	0	0	HBRR	0	62,500	0	0	0	HBRR
375324	Coddington Road (Phase I)	A-1-Scoping	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375324	Coddington Road (Phase I)	C-7-Detailed Design	160,000	0	0	0	0	STP-FLEX	160,000	0	0	0	0	STP-FLEX
375324	Coddington Road (Phase I)	D-10-Rt of Way Inc_1	0	170,500	0	0	0	STP-FLEX	0	170,500	0	0	0	STP-FLEX
375324	Coddington Road (Phase I)	D-11-Rt of WayAcq_1	0	169,250	0	0	0	STP-FLEX	0	169,250	0	0	0	STP-FLEX
375324	Coddington Road (Phase I)	Preliminary Design	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375324	Coddington Road (Phase I)	C-9-Detailed Design_2	26,400	0	0	0	0	STP-SAFE	26,400	0	0	0	0	STPSAFETY
375324	Coddington Road (Phase I)	D-11-Rt of Way Inc_2	32,250	0	0	0	0	STP-SAFE	32,250	0	0	0	0	STPSAFETY
375324	Coddington Road (Phase I)	D-12-Rt of Way Acq_2	0	28,000	0	0	0	STP-SAFE	0	28,000	0	0	0	STPSAFETY
375324	Coddington Road (Phase I)	G-18-Construction	0	0	0	1,008,991	0	STP-SAFE	0	0	0	821,925	0	STPSAFETY
375324	Coddington Road (Phase I)	H-22-Inspection	0	0	0	90,809	0	STP-SAFE	0	0	0	91,325	0	STPSAFETY
375324	Coddington Road (Phase I)	G-18-Construction	0	0	0	0	0		0	0	0	167,895	0	STP-Small-Urban
375324	Coddington Road (Phase I)	H-22-Inspection	0	0	0	0	0		0	0	0	18,655	0	STP-Small-Urban
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	B-4-Preliminary Design	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	C-7-Detailed Design	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	D-10-Rt of Way Acq	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	E-13-Rt of Way Incd	0	0	0	0	0	STP-FLEX	0	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	G-20-Construction_2	2,961,200	0	0	0	0	STP-FLEX	2,961,200	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	H-23-Inspection_2	126,800	0	0	0	0	STP-FLEX	126,800	0	0	0	0	STP-FLEX
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	G-18-Construction_1	1,487,000	0	0	0	0	STP-Small-Urban	1,487,000	0	0	0	0	STP-Small-Urban
375325	Hanshaw Road (C.R. 109), Village of Cayuga Heights to Sapsucker Woods Rd., Town of Ithaca- Dryden Line	H-22-Inspection_1	297,000	0	0	0	0	STP-Small-Urban	297,000	0	0	0	0	STP-Small-Urban
375463	Floral Avenue Multi Use Facility	A-1-Scoping	11,000	0	0	0	0	STP-FLEX	11,000	0	0	0	0	STP-FLEX
375463	Floral Avenue Multi Use Facility	B-4-Preliminary Design	20,000	0	0	0	0	STP-FLEX	20,000	0	0	0	0	STP-FLEX
375463	Floral Avenue Multi Use Facility	C-7-Detailed Design	46,000	0	0	0	0	STP-FLEX	46,000	0	0	0	0	STP-FLEX
375463	Floral Avenue Multi Use Facility	E-13-Rt of Way Incd	15,000	0	0	0	0	STP-FLEX	15,000	0	0	0	0	STP-FLEX
375463	Floral Avenue Multi Use Facility	G-18-Construction		295,000	0	0	0	STP-FLEX	0	412,000	0	0	0	STP-FLEX
375463	Floral Avenue Multi Use Facility	H-22-Inspection		29,000	0	0	0	STP-FLEX	0	42,000	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	A-1-Scoping	23,000	0	0	0	0	STP-FLEX	23,000	0	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	Design	38,000	0	0	0	0	STP-FLEX	38,000	0	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	Design	112,759	0	0	0	0	STP-FLEX	112,759	0	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	G-18-Construction		693,900	0	0	0	STP-FLEX	0	205,461	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	H-22-Inspection		69,390	0	0	0	STP-FLEX	0	22,829	0	0	0	STP-FLEX
375464	Traffic Signal Upgrade Phase II	Construction		0	0	0	0		0	481,500	0	0	0	STP-Small-Urban
375464	Traffic Signal Upgrade Phase II	Inspection		0	0	0	0		0	53,500	0	0	0	STP-Small-Urban
3B1305	State/Local Bridges: Inspection 13/14	Design		0	127,000	0	0	HBRR	0	187,500	0	0	0	HBRR
3B1405	State & Local Bridge Inspection By State Forces	Design		0	130,800	0	0	HBRR	0	0	187,500	0	0	HBRR
3B1505	State Forces Brige Inspection By State Forces 2015	Design		0	0	134,600	0	HBRR	0	0	0	296,000	0	HBRR
3B1605	State & Local Bridge Inspection By State Forces 2016	Design		0	0	0	138,000	HBRR	0	0	0	0	187,500	HBRR
NEW or Returning Projects														
TBD	NYS DOT Regional Block Project	TBD							0	1,250,000	1,250,000	1,250,000	1,250,000	HBRR
395024	Cayuga Waterfront Trail	Construction							0	0	167,271	0	0	STP-FLEX
395024	Cayuga Waterfront Trail	Inspection							0	0	18,586	0	0	STP-FLEX
395024	Cayuga Waterfront Trail	Construction							0	0	300,375	0	0	STP-Small-Urban
395024	Cayuga Waterfront Trail	Inspection							0	0	33,375	0	0	STP-Small-Urban
395035	Rt. 13 Pedestrian Crossing	Construction							0	236,250	0	0	0	NHS
395035	Rt. 13 Pedestrian Crossing	Construction							0	26250	0	0	0	NHS