

**FINAL**

## EXPANDED BUDGET COMMITTEE CALENDAR

**SEPTEMBER  
2011**

Revised 9-19-11

**2012 Budget**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2 9:30 F&I	3
4	5 <b>LABOR DAY</b>	6 5:30 – Legislature	7 3:30 PDEQ	8 3:30 CPR	9	10
11	12 <b>EBC</b> Presentation 4-7	13 <b>EBC</b> Presentation 4-7	14 3:30 HHS	15 9:30 GO	16	17
18	19 <b>EBC</b> Presentation 4-7	20 5:30 – Legislature	21 3:30 IDA NYSAC	22 3:00 TCCOG NYSAC	23 NYSAC	24
25	26 7 pm <b>Community Budget Forum</b>	27 <b>EBC</b> Presentation 5:30-8:30	28 3:30 WDIC	29	30	31

\* Regular BCP mtgs. not on calendar

**FINAL**

EXPANDED BUDGET COMMITTEE CALENDAR  
**2012 BUDGET**

**OCTOBER**  
**2011**

Revised 9-19-11

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 3:30 PSC	4 5:30 - Legislature	5 3:30 PDEQ	6 <b>EBC</b> Presentation 5-8	7 9:30 F&I	8
9	10 COLUMBUS DAY	11 <b>EBC</b> Presentation 5:30-8:30	12 3:30 HHS	13 3:30 CPR	14	15
16	17 <b>EBC</b> VOTING 6:00-8:30	18 5:30 - Legislature	19 3:30 IDA	20 9:30 - GO	21	22
23	24	25 <b>EBC</b> VOTING 5-8	26 <b>EBC</b> VOTING 5-8	27 3:00 TCCOG	28	29

\* Regular BCP mtgs. not on calendar

# Budget Presentation Schedule

Page #		min	12-Sep 170	13-Sep 75	19-Sep 165	27-Sep 190	6-Oct 170	11-Oct 110
	County Admin - Explanation of the budget	30	4:00 PM					
4-1	Animal Control - SPCA	15	4:30 PM					
3-13	Assigned Counsel	15	4:45 PM					
3-255	Legislature	15	5:00 PM					
3-311	Personnel Department	15	5:15 PM					
3-61	County Clerk	20	5:30 PM					
3-133	Facilities Division	30	5:50 PM					
3-451	Youth Services Department	30	6:20 PM					
3-147	Finance Department	15		4:00 PM				
4-7	Cooperative Extension	20		4:15 PM				
3-75	County Office for the Aging	20		4:35 PM				
3-213	Information Technology Services	20		5:15 PM				
4-113	Tompkins County Area Development	15			4:00 PM			
3-41	County Administration	15			4:15 PM			
4-87	Tompkins Community Action	15			4:30 PM			
3-1	Airport	30			4:45 PM			
3-191	Highway Division	30			5:15 PM			
4-117	Tompkins County Public Library	30			5:45 PM			
3-159	Health Department	45			6:15 PM			
3-57	County Attorney	15				5:30 PM		
4-81	Soil & Water Conservation District	15				5:45 PM		
4-105	Tompkins Consolidated Area Transit	15				6:00 PM		
3-437	Weights and Measures	15				6:15 PM		
3-19	Board of Elections	20				6:30 PM		
3-319	Planning Department	20				6:50 PM		
4-73	Rural Library Services	20				7:10 PM		
3-415	Solid Waste Management Division	20				7:30 PM		
3-443	Workforce Development	20				7:50 PM		
4-21	Human Services Coalition, Agencies, and OAR	30				8:10 PM		
4-19	History Center in Tompkins County	15					5:00 PM	
3-7	Assessment Department	20					5:15 PM	
3-339	Probation and Community Justice Department	30					5:35 PM	
3-261	Mental Health Department	45					6:05 PM	
3-371	Social Services Department	60					6:50 PM	
3-125	Emergency Response	30						5:30 PM
3-355	Sheriff's Office and Jail	45						6:00 PM
3-119	District Attorney	20						6:30 PM
3-207	Human Rights Commission	15						6:50 PM